

**RESOLUTION G2022-76**

**RESOLUTION APPROVING THE SUBMITTAL OF THE ANNUAL TAX BUDGET FOR FISCAL YEAR 2023 TO THE COUNTY BUDGET COMMISSION**

**WHEREAS**, this Board of Trustees of Symmes Township is required to submit an annual Tax Budget for the fiscal year commencing January 1<sup>st</sup>, 2023; and

**WHEREAS**, it is necessary to approve the tax budget per the attached work sheets.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of Symmes Township, Hamilton County, Ohio:

**Section 1.** The Board of Trustees of Symmes Township, Hamilton County, Ohio, that the following amounts are hereby set aside and appropriated as follows:

| Fund                         | 2023 Revenues  | 2023 Expenditures | 2023 Variances | 2023 Carry-over Balance |
|------------------------------|----------------|-------------------|----------------|-------------------------|
| General – 1000               | \$1,397,783.00 | \$1,746,685.00    | (\$348,902.00) | \$2,887,737.30          |
| Motor Vehicle – 2011         | \$19,400.00    | \$32,500.00       | (\$13,100.00)  | \$108,187.48            |
| Gas Tax – 2021               | \$222,100.00   | \$286,500.00      | (\$64,400.00)  | \$260,080.00            |
| Road/Bridge – 2031           | \$231,304.00   | \$234,057.00      | (\$2,753.00)   | \$318,355.49            |
| Cemetery – 2041              | \$47,250.00    | \$87,950.00       | (\$40,700.00)  | \$18,078.09             |
| Parks Levy – 2171            | \$678,463.00   | \$772,139.35      | (\$93,676.35)  | \$329,134.52            |
| Rozzi Levy – 2172            | \$571,624.00   | \$606,975.00      | (\$35,351.00)  | \$260,436.39            |
| Police – 2191                | \$994,746.00   | \$994,746.00      | \$0.00         | \$852,602.01            |
| Fire – 2192                  | \$1,029,452.00 | \$1,029,452.00    | \$0.00         | \$740,005.18            |
| Road Levy – 2193             | \$571,624.00   | \$628,925.00      | (\$57,301.00)  | \$199,914.34            |
| Road Levy II – 2194          | \$286,074.00   | \$270,125.00      | \$15,949.00    | \$227,950.04            |
| EMS Levy – 2195              | \$679,918.00   | \$679,918.00      | \$0.00         | \$612,211.20            |
| Safety Service – 2196        | \$3,813,523.00 | \$3,704,679.00    | \$108,844.00   | \$3,277,999.18          |
| Drug Enforcement Fund – 2221 | \$0.00         | \$0.00            | \$0.00         | \$0.00                  |
| PMVL Twp – 2231              | \$105,250.00   | \$110,000.00      | (\$4,750.00)   | \$151,800.63            |
| ARPA – 2272                  | \$0.00         | \$0.00            | \$0.00         | \$0.00                  |
| Fire & Rescue – 2281         | \$0.00         | \$0.00            | \$0.00         | \$35,784.23             |
| Lighting – 2401              | \$155,000.00   | \$155,000.00      | \$0.00         | \$68,574.95             |
| SIP Fund – 2901              | \$92,341.00    | \$91,842.00       | \$499.00       | \$2,998.04              |
| Fields Ertel TIF – 2902      | \$840,000.00   | \$1,823,000.00    | (\$983,000.00) | \$1,427,152.60          |
| PMVL Cnty - 2903             | \$26,600.00    | \$56,600.00       | (\$30,000.00)  | \$73,669.86             |

|                              |                        |                        |                       |                        |
|------------------------------|------------------------|------------------------|-----------------------|------------------------|
| Real Estate Fund – 4904      | \$0.00                 | \$0.00                 | \$0.00                | \$14,444.35            |
| Park Land Acquisition – 4903 | \$0.00                 | \$0.00                 | \$0.00                | \$50,697.71            |
| Cemetery Beq – 2042          | \$60.00                | \$0.00                 | \$60.00               | \$12,344.18            |
| <b>Totals</b>                | <b>\$11,762,512.00</b> | <b>\$13,311,093.35</b> | <b>(1,548,581.35)</b> | <b>\$11,917,814.47</b> |

**Section 2.** The Fiscal Officer is hereby authorized and directed to certify a copy of this Resolution to the County Auditor of Hamilton County.

**Section 3.** Upon majority vote does hereby dispense with the requirement that this Resolution be read on two separate days and hereby authorizes the adoption of this Resolution upon its first reading.

**Section 4.** It is hereby certified that all formal actions of the Board of Trustees of Symmes Township, Hamilton County, Ohio relating to the adoption of this Resolution were taken in an open meeting of the Board and that all deliberations of the Board were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

**Section 5.** This Resolution shall take effect and be enforced from and after the earliest period allowed by law.

**ADOPTED JULY 12, 2022 – RESOLUTION G2022-76**

Vote Record: Ms. Leis \_\_\_\_ Mr. Beck \_\_\_\_ Mr. Bryant \_\_\_\_

**BOARD OF TRUSTEES:**

\_\_\_\_\_  
Jodie L. Leis, President

\_\_\_\_\_  
Philip J. Beck, Vice President

\_\_\_\_\_  
Kenneth N. Bryant, Trustee

**ATTEST:**

\_\_\_\_\_  
Joseph C. Grossi, Fiscal Officer

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Jeff Forbes, Law Director