

RESOLUTION G2023-115

**RESOLUTION APPROVING TOWNSHIP PERMANENT APPROPRIATIONS
FOR FISCAL YEAR 2024**

The Board of Township Trustees of Symmes Township, Hamilton County, Ohio, met in REGULAR SESSION on the 5th day of December 2023, at the office of Symmes Township Trustees with the following members present: Trustee Beck, Trustee Bryant and Trustee Leis and Trustee Phil Beck moved the adoption of the following Resolution:

WHEREAS, this Board of Trustees of Symmes Township in accordance with the provisions of law has previously adopted a Tax Budget for the fiscal year commencing January 1st, 2024; and

WHEREAS, it is necessary to approve Permanent appropriations for expenditures for the 2024 per the attached reports.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Symmes Township, Hamilton County, Ohio:

Section 1. The Board of Trustees of Symmes Township, Hamilton County, Ohio, that the following amounts are hereby set aside and appropriated as follows:

FUND	NAME OF FUND	AMOUNT
1000	General	\$2,326,851.00
	Personnel Services	\$545,029.00
	Employee Benefits	\$370,622.00
	Purchased Services	\$497,700.00
	Supplies and Materials	\$ 18,500.00
	Other	\$263,500.00
	Capital	\$481,500.00
	Transfers	\$150,000.00
2011	Motor Vehicle	\$47,500.00
	Purchased Services	\$ 20,000.00
	Supplies & Materials	\$ 25,000.00
	Other	\$ 2,500.00
	Capital Outlay	\$ 0.00
2021	Gas Tax	\$401,800.00
	Purchased Services	\$304,800.00
	Supplies and Materials	\$ 91,000.00
	Other	\$ 6,000.00
	Capital	\$ 0.00

2031	Road/Bridge Fund		\$288,430.00
	Personnel Services	\$160,000.00	
	Employee Benefits	\$125,430.00	
	Purchased Services	\$ 3,000.00	
	Operating Supplies	\$ 0.00	
	Capital Outlay	\$ 0.00	
2041	Cemetery		\$83,500.00
	Personnel Services	\$ 0.00	
	Employee Benefits	\$ 0.00	
	Purchased Services	\$ 76,900.00	
	Operating Supplies	\$ 5,600.00	
	Other	\$ 1,000.00	
	Improvements to Site	\$ 0.00	
2171	Parks Levy Fund		\$875,950.00
	Personnel Services	\$280,000.00	
	Employee Benefits	\$191,600.00	
	Purchased Services	\$267,350.00	
	Supplies and Materials	\$ 55,000.00	
	Other	\$ 27,000.00	
	Capital Outlay	\$ 45,000.00	
2172	Rozzi Park Levy Fund		\$605,400.00
	Purchased Services	\$125,625.00	
	Supplies and Materials	\$ 3,500.00	
	Other	\$ 2,500.00	
	Capital Outlay	\$ 0.00	
	Debt Service	\$473,775.00	
2191	Police Levy Fund		\$1,041,000.00
	Personnel Services	\$ 0.00	
	Purchased Services	\$938,500.00	
	Supplies and Materials	\$ 52,500.00	
	Other	\$ 0.00	
	Capital Outlay	\$ 50,000.00	
2192	Fire Levy Fund		\$1,000,000.00
	Personnel Services	\$ 0.00	
	Purchased Services	\$890,000.00	
	Supplies and Materials	\$ 50,000.00	
	Other Expenses	\$ 10,000.00	
	Capital Outlay	\$ 50,000.00	
2193	Road Levy Fund		\$547,060.00
	Purchased Services	\$534,060.00	
	Operating Supplies	\$ 13,000.00	
	Capital Outlay	\$ 0.00	
2194	Road Levy II Fund		\$289,680.00
	Personnel Services	\$160,000.00	
	Employee Benefits	\$124,680.00	

	Purchased Services	\$ 5,000.00	
	Other Expenses	\$ 0.00	
2195	EMS Levy Fund		\$684,000.00
	Personnel Services	\$ 0.00	
	Employee Benefits	\$ 0.00	
	Purchased Services	\$644,000.00	
	Supplies and Materials	\$ 40,000.00	
	Other	\$ 0.00	
	Capital Outlay	\$ 0.00	
2196	Safety Services Levy Fund		\$4,675,696.00
	Personnel Services	\$ 55,000.00	
	Employee Benefits	\$ 42,660.00	
	Purchased Services	\$3,072,536.00	
	Supplies and Materials	\$ 97,000.00	
	Other Expenses	\$ 21,000.00	
	Capital Outlay	\$1,387,500.00	
2231	Permissive Motor Vehicle License Fund (T)		\$139,250.00
	Purchased Services	\$ 74,250.00	
	Supplies and Materials	\$ 30,000.00	
	Other Expenses	\$ 5,000.00	
	Capital Outlay	\$ 30,000.00	
2272	ARPA Fund		\$511,665.86
	Capital Outlay	\$511,665.86	
2281	Fire and Rescue Fund		\$35,784.23
	Capital Outlay	\$35,784.23	
2401	Lighting Assessment Fund		\$148,500.00
	Purchased Services	\$148,500.00	
2901	Special Improvement Project Fund		\$91,842.00
	Purchased Services	\$ 2,690.00	
	Debt Service	\$ 89,152.00	
2902	Fields Ertel Tax Increment Financing Fund		\$2,290,100.00
	Purchased Services	\$ 692,560.00	
	Capital Outlay	\$1,597,540.00	
	Debt Service	\$ 0.00	
2903	Permissive Motor Vehicle License Fund (C)		\$55,000.00
	Purchased Services	\$ 0.00	
	Supplies and Materials	\$ 25,000.00	
	Capital Outlay	\$ 30,000.00	
2904	Opioid Settlement Fund		\$0.00
	Other Expenses	\$ 0.00	
4901	Real Estate Fund		\$0.00
	Capital Outlay	\$ 0.00	
4902	Park Land Acquisition Fund		\$19,000.00
	Capital Outlay	\$ 19,000.00	
2042	Cemetery Bequest Fund		\$0.00

	Capital Outlay	\$ 0.00	
	Total All Funds		\$16,158,009.09

Section 2. That the Township Administrator is hereby authorized to draw warrants on the Township Fiscal Officer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers thereof, approved by the Township Trustees authorized by law to approve the same or any resolution of the Board to make the expenditures.

Section 3. The Fiscal Officer is hereby authorized and directed to certify a copy of this Resolution to the County Auditor of Hamilton County.

Section 4. Upon majority vote does hereby dispense with the requirement that this Resolution be read on two separate days and hereby authorizes the adoption of this Resolution upon its first reading.

Section 5. It is hereby certified that all formal actions of the Board of Trustees of Symmes Township, Hamilton County, Ohio relating to the adoption of this Resolution were taken in an open meeting of the Board and that all deliberations of the Board were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Section 6. This Resolution shall take effect and be enforced from and after the earliest period allowed by law.

ADOPTED DECEMBER 5, 2023 – RESOLUTION G2023-115

Vote Record: MR. BECK ____ MR. BRYANT ____ MS. LEIS ____

BOARD OF TRUSTEES:

Philip J. Beck, President

Kenneth N. Bryant, Vice President

Jodie L. Leis, Trustee

ATTEST:

APPROVED AS TO FORM:

Joseph C. Grossi, Fiscal Officer

Jeff Forbes, Law Director